

Agriculture and Markets, Department of

Mission

The Department of Agriculture and Markets' (AGM) mission is to promote New York State agriculture and its high-quality and diverse products, foster agricultural environmental stewardship, and safeguard the state's food supply, land, and livestock to ensure the viability and growth of New York's agriculture industries. AGM also operates The Great New York State Fair near Syracuse.

Organization and Staffing

The Executive Budget recommends a workforce of 543 FTEs for AGM in FY 2024. AGM is run by a commissioner, who is appointed by the Governor and subject to confirmation by the Senate. The agency's headquarters is in Albany, and there are regional offices in Brooklyn, Buffalo, Hauppauge, Poughkeepsie, Rochester, and Syracuse.

Budget Highlights

The FY 2024 Executive Budget recommends approximately \$296.9 million in appropriations for AGM, a decrease of over \$20.4 million from the FY 2023 Enacted Budget.

Highlights include:

- \$14 million in capital projects appropriations to support on-going improvements and continued rehabilitations at the State Fairgrounds;
- \$48 million in state-supported appropriations for investments in critical agriculture programs throughout New York;

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

The Agricultural Business Services Program promotes the agricultural economy of the State and fosters the responsible use of resources to preserve agricultural land and the environment. These programs are carried out through six divisions which:

- Support and serve the State's food and agricultural industry in the areas of market development and promotion, food and nutrition, and business development and support - including the Taste NY program and the NY Grown & Certified program;
- Inspect and test livestock, poultry, and plants to control and eradicate diseases that can both cause severe economic losses for farmers and present a public health hazard;
- Oversee the activities of county soil and water conservation districts, direct the agricultural non-point source pollution control and farmland preservation grant programs, establish agricultural districts, administer agricultural product market orders and the federal Farmers Market Nutrition Program for low-income families, and collect and disseminate statistical agricultural information; and
- Manage a variety of statutorily required activities involving the pricing and marketing of milk and milk products, and the licensing and bonding of milk and farm products dealers.

The Consumer Food Services Program ensures that wholesome food products are sold to the consumer, and that both the industry and the general public are protected from fraud or malpractice in the production, processing, transportation, and retailing of food and gasoline. In carrying out these purposes, the program:

- Licenses and inspects more than 35,000 businesses that produce, process, manufacture, or distribute food products, registers food represented as kosher, and grades farm products;
- Inspects and tests dairy products to enforce laws pertaining to milk and milk product sanitation, and guards against harmful or misrepresented food; and
- Certifies and calibrates weighing and measuring devices and oversees the testing of motor fuels under the Motor Fuel Quality and Clean Air programs.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	176,692,625	182,445,000	5,752,375	314,610,000
Aid To Localities	72,987,000	67,845,000	(5,142,000)	150,388,900
Capital Projects	67,615,000	46,615,000	(21,000,000)	113,151,000
Total	317,294,625	296,905,000	(20,389,625)	578,149,900

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Administration			
General Fund	97	123	26
Special Revenue Funds - Other	9	9	0
Fiduciary	1	1	0
Capital Projects Funds - Other	6	6	0
Agricultural Business Services			
General Fund	145	145	0
Special Revenue Funds - Federal	9	9	0
Special Revenue Funds - Other	13	13	0
Fiduciary	3	3	0
Consumer Food Services			
General Fund	162	162	0
Special Revenue Funds - Federal	18	18	0
Special Revenue Funds - Other	25	25	0
State Fair			
Enterprise Funds	17	17	0
Capital Projects Funds - Other	12	12	0
Total	517	543	26

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
Enterprise Funds	28,952,376	29,226,000	273,624
Fiduciary	1,846,202	1,848,000	1,798
General Fund	51,983,585	54,509,000	2,525,415
Special Revenue Funds - Federal	70,057,000	70,057,000	0
Special Revenue Funds - Other	23,853,462	26,805,000	2,951,538
Total	176,692,625	182,445,000	5,752,375
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(673,625)		
Appropriated FY 2023	176,019,000		

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Administration			
General Fund	11,667,000	11,967,000	300,000
Agricultural Business Services			
Fiduciary	1,846,202	1,848,000	1,798
General Fund	21,215,585	22,991,000	1,775,415
Special Revenue Funds - Federal	61,504,000	61,504,000	0
Special Revenue Funds - Other	13,112,000	16,046,000	2,934,000
Consumer Food Services			
General Fund	19,101,000	19,551,000	450,000
Special Revenue Funds - Federal	8,553,000	8,553,000	0
Special Revenue Funds - Other	10,741,462	10,759,000	17,538
State Fair			
Enterprise Funds	28,952,376	29,226,000	273,624
Total	176,692,625	182,445,000	5,752,375

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STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	9,522,000	300,000	9,414,000	300,000
Agricultural Business Services	19,575,000	1,145,415	18,903,000	1,145,415
Consumer Food Services	15,431,000	0	14,566,000	0
Total	44,528,000	1,445,415	42,883,000	1,445,415

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	62,000	0	46,000	0
Agricultural Business Services	610,000	0	62,000	0
Consumer Food Services	302,000	0	563,000	0
Total	974,000	0	671,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	2,445,000	0	186,000	0
Agricultural Business Services	3,416,000	630,000	650,000	0
Consumer Food Services	4,120,000	450,000	539,000	0
Total	9,981,000	1,080,000	1,375,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	247,000	0	1,974,000	0
Agricultural Business Services	195,000	0	2,552,000	630,000
Consumer Food Services	240,000	0	3,335,000	450,000
Total	682,000	0	7,861,000	1,080,000

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Program	Equipment	
	Amount	Change
Administration	38,000	0
Agricultural Business Services	19,000	0
Consumer Food Services	6,000	0
Total	63,000	0

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Agricultural Business Services	79,398,000	2,935,798	6,618,000	1,441,510
Consumer Food Services	19,312,000	17,538	7,987,000	13,695
State Fair	29,226,000	273,624	12,209,000	273,624
Total	127,936,000	3,226,960	26,814,000	1,728,829

Program	Nonpersonal Service	
	Amount	Change
Agricultural Business Services	72,780,000	1,494,288
Consumer Food Services	11,325,000	3,843
State Fair	17,017,000	0
Total	101,122,000	1,498,131

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	52,987,000	47,845,000	(5,142,000)
Special Revenue Funds - Federal	20,000,000	20,000,000	0
Total	72,987,000	67,845,000	(5,142,000)

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2023	Recommended FY 2024	Change
Agricultural Business Services			
General Fund	52,987,000	47,845,000	(5,142,000)
Special Revenue Funds - Federal	20,000,000	20,000,000	0
Total	72,987,000	67,845,000	(5,142,000)

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CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2023	Recommended FY 2024	Change	Reappropriations FY 2024
New Facilities				
Capital Projects Fund	10,000,000	10,000,000	0	10,000,000
Capital Projects Fund - Authority Bonds	15,200,000	18,200,000	3,000,000	39,644,000
New York Works				
Capital Projects Fund	10,600,000	5,600,000	(5,000,000)	15,376,000
Capital Projects Fund - Authority Bonds	28,115,000	9,115,000	(19,000,000)	39,344,000
State Fair				
Capital Projects Fund	1,700,000	1,700,000	0	787,000
Misc. Capital Projects	2,000,000	2,000,000	0	8,000,000
Total	67,615,000	46,615,000	(21,000,000)	113,151,000

Note: Most recent estimates as of 02/01/2023